

WRIA 9 Cost Shares, 2025 Update

Watershed Ecosystem Forum Approved, 8/8/2024

2025 Budget is Provisional (+3.60 CPI-W)

				Total cost share	\$585,696	\$606,781
				2024	2025	
WRIA 9	2020 % Cost Share (Avg. of Pop, AV, Area)*	Proposed 2025 % Cost Share (Avg. of Pop, AV, Area)*	Difference in Cost Share % b/w 2024 & 2025	2024 Cost Share (4.51% CPI-W)	Provisional 2025 Cost Share (+3.6% CPI-W)	Cost Share Difference b/w 2024 & 2025
1 Algona	0.17%	0.19%	0.02%	\$933	\$1,079	\$146
2 Auburn	5.49%	5.93%	0.43%	\$30,761	\$34,389	\$3,628
3 Black Diamond	1.09%	1.25%	0.16%	\$6,106	\$7,246	\$1,140
4 Burien	4.51%	4.50%	-0.01%	\$25,244	\$26,092	\$847
5 Covington	1.97%	2.04%	0.07%	\$11,039	\$11,837	\$798
6 Des Moines	2.76%	2.79%	0.03%	\$15,442	\$16,172	\$729
7 Enumclaw	0.74%	0.75%	0.01%	\$4,148	\$4,350	\$201
8 Federal Way	5.33%	5.50%	0.18%	\$29,826	\$31,942	\$2,116
9 Kent	12.58%	13.16%	0.58%	\$70,455	\$76,361	\$5,906
10 King County	24.07%	24.15%	0.09%	\$134,799	\$140,160	\$5,361
11 Maple Valley	2.08%	2.18%	0.10%	\$11,660	\$12,662	\$1,001
12 Normandy Park	0.82%	0.85%	0.04%	\$4,570	\$4,942	\$373
13 Renton	3.74%	3.82%	0.08%	\$20,936	\$22,170	\$1,234
14 SeaTac	2.66%	2.74%	0.08%	\$14,871	\$15,884	\$1,012
15 Seattle	28.95%	27.06%	-1.89%	\$162,144	\$157,008	-\$5,136
16 Tukwila	3.07%	3.10%	0.03%	\$17,168	\$17,977	\$808
100% 100%				\$560,103	\$580,267	
+Tacoma				\$25,593	\$26,514	
TOTAL				\$ 585,696	\$ 606,781	

NOTES AND DATA SOURCES

Population:

- Population estimates are based on 2023 OFM April 1st Estimates and 2023 OFM Small Area Estimate Program (SAEP) data for census blocks.
- Jurisdictions entirely within a WRIA are assigned the 2023 OFM April 1st Estimate directly.
- Jurisdictions that straddle WRIA boundaries are assigned a percent share of the estimate. Estimate based on a geographic allocation of census blocks, accounting for water areas and public land where people are unlikely to live.

Assessed Value and area:

- Parcels are allotted to jurisdictions (cities and unincorporated King County) and WRIsAs based on the location of the centerpoint of the parcels.
- Assessed value and area (sq. miles) excludes Upper Green River Watershed and Port of Seattle Aviation Division properties

* Cost share amount is an averaging of the population, assessed value, and area percentage of each jurisdiction within WRIA 9.