

WRIA 9 Cost Shares, 2024 Update

Watershed Ecosystem Forum, 8/10/2023

	2023	2024
Total cost share	\$552,307	\$585,696

WRIA 9 Jurisdiction		Based on 2020 Cost Share (Avg. of Pop, AV, Area)*	2023 Costs Share (4.99% CPI-W)	2024 Cost Share (4.51% CPI-W)	Difference b/w 2023-2024
1	Algona	0.17%	\$879	\$933	\$54
2	Auburn	5.49%	\$28,988	\$30,761	\$1,773
3	Black Diamond	1.09%	\$5,754	\$6,106	\$352
4	Burien	4.51%	\$23,789	\$25,244	\$1,455
5	Covington	1.97%	\$10,403	\$11,039	\$636
6	Des Moines	2.76%	\$14,552	\$15,442	\$890
7	Enumclaw	0.74%	\$3,909	\$4,148	\$239
8	Federal Way	5.33%	\$28,106	\$29,826	\$1,719
9	Kent	12.58%	\$66,394	\$70,455	\$4,061
10	King County	24.07%	\$127,029	\$134,799	\$7,770
11	Maple Valley	2.08%	\$10,988	\$11,660	\$672
12	Normandy Park	0.82%	\$4,306	\$4,570	\$263
13	Renton	3.74%	\$19,729	\$20,936	\$1,207
14	SeaTac	2.66%	\$14,014	\$14,871	\$857
15	Seattle	28.95%	\$152,798	\$162,144	\$9,346
16	Tukwila	3.07%	\$16,179	\$17,168	\$990
Sub Total		100%	\$527,818	\$560,103	\$32,285
17	Tacoma	***	\$24,489	\$25,593	\$1,104
Total			\$ 552,307	\$ 585,696	\$ 33,389

NOTES AND DATA SOURCES

Population:

- Population estimates by jurisdiction sourced from WA OFM data for 2020.
- Jurisdictions entirely within a WRIA are assigned the the WA OFM estimate directly.
- Parcels are allotted to jurisdictions (cities and unincorporated King County) and WRIsAs based on the location of the parcel centerpoint.
- Population estimates are calculated for each parcel using the table generated by KC Assessments named "localscape demographics."

[This is documentation for the table:](#)

[It was developed for this app – which allows estimating population based on any boundary](#)

Assessed Value and area:

- Assessed value and area (sq. miles) excludes the Upper Green River subwatershed.
- Assessed value and area (sq. miles) excludes Port of Seattle Aviation Division properties (airport and residential buyouts) from Burien, Des Moines, and SeaTac shares.

* Cost share amount is an averaging of the population, assessed value, and area percentage of each jurisdiction within WRIA 9 (% population + % assessed value + % area divided by 3 = Cost Share) Updated in 2021 with 2020 metrics. Next update due 2024.