

WRIA 9 Cost Shares, 2023 Update

Watershed Ecosystem Forum Draft 8/4/2022

	2022	2023
Total cost share	\$533,785	\$560,421

WRIA 9 Jurisdiction	Based on 2020 Cost Share (Avg. of Pop, AV, Area)*	2022 Cost Share (2.50% CPI-W)	2023 Costs Share (4.99%)	Difference b/w 2022-2023
1 Algona	0.17%	\$850	\$892	\$42
2 Auburn	5.49%	\$28,016	\$29,414	\$1,398
3 Black Diamond	1.09%	\$5,561	\$5,838	\$277
4 Burien	4.51%	\$22,991	\$24,139	\$1,147
5 Covington	1.97%	\$10,054	\$10,556	\$502
6 Des Moines	2.76%	\$14,064	\$14,766	\$702
7 Enumclaw	0.74%	\$3,778	\$3,967	\$189
8 Federal Way	5.33%	\$27,164	\$28,519	\$1,355
9 Kent	12.58%	\$64,168	\$67,370	\$3,202
10 King County	24.07%	\$122,769	\$128,895	\$6,126
11 Maple Valley	2.08%	\$10,619	\$11,149	\$530
12 Normandy Park	0.82%	\$4,162	\$4,369	\$208
13 Renton	3.74%	\$19,067	\$20,019	\$951
14 SeaTac	2.66%	\$13,544	\$14,220	\$676
15 Seattle	28.95%	\$147,674	\$155,043	\$7,369
16 Tukwila	3.07%	\$15,636	\$16,416	\$780
Sub Total	100%	\$510,117	\$535,572	\$25,455
17 Tacoma	***	23,668	\$24,849	\$1,181
Total		\$533,785	\$ 560,421	\$ 26,636

NOTES AND DATA SOURCES

Population:

- Population estimates by jurisdiction sourced from WA OFM data for 2020.
- Jurisdictions entirely within a WRIA are assigned the the WA OFM estimate directly.
- Parcels are allotted to jurisdictions (cities and unincorporated King County) and WRIAs based on the location of the parcel centerpoint.
- Population estimates are calculated for each parcel using the table generated by KC Assessments named "localscape demographics."

[This is documentation for the table:](#)

[It was developed for this app – which allows estimating population based on any boundary](#)

Assessed Value and area:

- Assessed value and area (sq. miles) excludes the Upper Green River subwatershed.
- Assessed value and area (sq. miles) excludes Port of Seattle Aviation Division properties (airport and residential buyouts) from Burien, Des Moines, and SeaTac shares.

* Cost share amount is an averaging of the population, assessed value, and area percentage of each jurisdiction within WRIA 9 (% population + % assessed value + % area divided by 3 = Cost Share) Updated in 2021 with 2020 metrics.