

WRIA Based Cost Share: WRIA 9 2022

Regional Watershed Funding

Watershed Ecosystem Forum Management Committee **Final** 8/12/2021

				Provisional		Updated
Total cost share				\$520,766	\$533,369	\$533,785
				2021	2022	2022
WRIA 9	Based on 2017 Cost Share (Avg. of Pop, AV, Area)*	Based on 2020 Cost Share (Avg. of Pop, AV, Area)*	2021 Cost Share (2017 data)	Provisional 2022 Cost Share (+2.42% CPI-W, 2017 data)	Updated 2022 Cost Share (+ 2.50% CPI-W, 2020 data)	Difference b/w Provisional and Updated 2022
1 Algona	0.18%	0.17%	\$901	\$923	\$850	-\$73
2 Auburn	5.44%	5.49%	\$27,062	\$27,717	\$28,016	\$299
3 Black Diamond	1.05%	1.09%	\$5,241	\$5,368	\$5,561	\$193
4 Burien	4.57%	4.51%	\$22,741	\$23,292	\$22,991	-\$300
5 Covington	2.01%	1.97%	\$10,009	\$10,251	\$10,054	-\$197
6 Des Moines	2.75%	2.76%	\$13,694	\$14,026	\$14,064	\$38
7 Enumclaw	0.68%	0.74%	\$3,383	\$3,465	\$3,778	\$313
8 Federal Way	5.42%	5.33%	\$26,992	\$27,646	\$27,164	-\$482
9 Kent	12.62%	12.58%	\$62,829	\$64,350	\$64,168	-\$182
10 King County	25.02%	24.07%	\$124,538	\$127,552	\$122,769	-\$4,783
11 Maple Valley	1.83%	2.08%	\$9,100	\$9,320	\$10,619	\$1,299
12 Normandy Park	0.86%	0.82%	\$4,296	\$4,400	\$4,162	-\$239
13 Renton	3.86%	3.74%	\$19,199	\$19,664	\$19,067	-\$596
14 SeaTac	2.67%	2.66%	\$13,306	\$13,628	\$13,544	-\$84
15 Seattle	28.00%	28.95%	\$139,324	\$142,696	\$147,674	\$4,977
16 Tukwila	3.03%	3.07%	\$15,058	\$15,422	\$15,636	\$214
	100%	100%	\$497,675	\$509,720	\$510,117	
		+Tacoma	\$23,091	\$23,649	\$23,668	\$19
		TOTAL \$	\$ 520,766	\$ 533,369	\$ 533,785	\$ 13,019

NOTES AND DATA SOURCES

Population:

• Population estimates by jurisdiction sourced from WA OFM data for 2020.

• Jurisdictions entirely within a WRIA are assigned the WA OFM estimate directly.

• Parcels are allotted to jurisdictions (cities and unincorporated King County) and WRIsAs based on the location of the parcel centerpoint.

• Population estimates are calculated for each parcel using the table generated by KC Assessments named "localscape demographics."

The estimates are for 2017, which are then adjusted to reflect 2020 estimates.

This is a newer and more accurate method than the prior method of proportioning by area within census tracts.

• The population estimates for unincorporated King County are less than before. In the past population was distributed evenly across each census tract which artificially inflated the unincorporated population since it isn't as densely populated.

[This is documentation for the table:](#)

[It was developed for this app – which allows estimating population based on any boundary](#)

Assessed Value and area:

• Assessed value and area (sq. miles) excludes the Upper Green River subwatershed.

• Assessed value and area (sq. miles) excludes Port of Seattle Aviation Division properties (airport and residential buyouts) from Burien, Des Moines, and SeaTac shares.

* Cost share amount is an averaging of the population, assessed value, and area percentage of each jurisdiction within WRIA 9 (% population + % assessed value + % area divided by 3 = Cost Share) Updated in 2018 with 2017 metrics.