

WRIA Based Cost Share: WRIA 9 2021 and 2022

Regional Watershed Funding

Management Committee Recommended 7/29/2020

Total cost share:		
	\$509,905	\$520,766
Year:	2020	2021

\$520,766	\$533,369
2021	2022

WRIA 9	2021 Cost Share Amount (Average of Pop, AV, Area)*	2020 Approved Cost Share	2021 Status Quo Cost Share (+ 2.13% CPI-W Increase)	Difference between 2020 and 2021	2022 Status Quo Cost Share (+ 2.42% CPI-W)	Difference between 2021 and 2022
1 Algona	0.18%	\$882	\$901	\$19	\$923	\$22
2 Auburn	5.44%	\$26,497	\$27,062	\$564	\$27,717	\$655
3 Black Diamond	1.05%	\$5,132	\$5,241	\$109	\$5,368	\$127
4 Burien	4.57%	\$22,267	\$22,741	\$474	\$23,292	\$550
5 Covington	2.01%	\$9,800	\$10,009	\$209	\$10,251	\$242
6 Des Moines	2.75%	\$13,409	\$13,694	\$286	\$14,026	\$331
7 Enumclaw	0.68%	\$3,313	\$3,383	\$71	\$3,465	\$82
8 Federal Way	5.42%	\$26,429	\$26,992	\$563	\$27,646	\$653
9 Kent	12.62%	\$61,519	\$62,829	\$1,310	\$64,350	\$1,521
10 King County	25.02%	\$121,941	\$124,538	\$2,597	\$127,552	\$3,014
11 Maple Valley	1.83%	\$8,910	\$9,100	\$190	\$9,320	\$220
12 Normandy Park	0.86%	\$4,207	\$4,296	\$90	\$4,400	\$104
13 Renton	3.86%	\$18,798	\$19,199	\$400	\$19,664	\$465
14 SeaTac	2.67%	\$13,029	\$13,306	\$277	\$13,628	\$322
15 Seattle	28.00%	\$136,419	\$139,324	\$2,906	\$142,696	\$3,372
16 Tukwila	3.03%	\$14,744	\$15,058	\$314	\$15,422	\$364
	100%	\$487,296	\$497,675	\$10,379	\$509,719	\$12,044
					0	0
	+Tacoma	\$22,609	\$23,091	\$482	\$23,650	\$559
	TOTAL	\$509,905	\$520,766	\$10,861	\$533,369	\$12,603

NOTES AND DATA SOURCES

Population:

- Population estimates are from state OFM for jurisdictions in one WRIA.
- For jurisdictions in two WRIs, population in WRIA 9 is calculated using census tracts. This is more precise than the old approach of estimating population by multiplying the percent of the jurisdiction in WRIA 9 by the state OFM population figures for the jurisdiction.

Assessed Value:

- Parcels on WRIA and jurisdiction boundaries are allotted to jurisdictions (cities and unincorporated King County) and WRIs based on the location of the centerpoint of the parcels
- Assessed value of parcels owned by Port of Seattle Aviation Division is excluded from the analysis.
- The Assessed Values are from King County Assessor's data

Area:

- Acres excludes the Upper Green River subwatershed from King County's area and excludes Port of Seattle Aviation Division properties (airport and residential buyouts) from Burien, Des Moines, and SeaTac shares.
- * Cost share amount is an averaging of the population, assessed value, and area percentage of each jurisdiction within WRIA 9 (% population + % assessed value + % area divided by 3 = Cost Share) Updated in 2018 with 2017 metrics.