

**WRIA Based Cost Share: WRIA 9 2020**  
**Regional Watershed Funding**  
**Watershed Ecosystem Forum Approved 8/8/2019**

							Total cost share:		\$460,288	\$509,905
WRIA 9	Population (Pop) %	2017 Pop	Assessed Value (AV) %	2017 Assessed Value	Area %	2017 Acres	2020 Cost Share Amount (Average of Pop, AV, Area)*	2019 Approved Cost Share	2020 WEF Approved Cost Share: with 2.55% CPI-W Increase and 0.25 FTE staffing increase	
1 Algona	0.23%	1,701	0.15%	226,112,900	0.16%	363.16	0.18%	\$796	\$882	
2 Auburn	6.24%	46,766	4.40%	6,551,618,581	5.67%	12,546.91	5.44%	\$23,919	\$26,497	
3 Black Diamond	0.58%	4,335	0.50%	742,303,428	2.08%	4,609.25	1.05%	\$4,632	\$5,132	
4 Burien	6.77%	50,680	4.10%	6,098,319,221	2.84%	6,297.73	4.57%	\$20,100	\$22,267	
5 Covington	2.65%	19,850	1.64%	2,434,832,291	1.75%	3,867.98	2.01%	\$8,846	\$9,800	
6 Des Moines	4.12%	30,860	2.34%	3,485,425,178	1.79%	3,969.64	2.75%	\$12,104	\$13,409	
7 Enumclaw	0.62%	4,671	0.51%	760,718,900	0.90%	2,003.14	0.68%	\$2,990	\$3,313	
8 Federal Way	8.69%	65,109	3.95%	5,878,245,525	3.63%	8,034.34	5.42%	\$23,858	\$26,429	
9 Kent	16.97%	127,100	11.09%	16,507,837,000	9.81%	21,724.89	12.62%	\$55,533	\$61,519	
10 King County	14.15%	106,009	8.19%	12,186,530,134	52.73%	116,755.97	25.02%	\$110,075	\$121,941	
11 Maple Valley	2.08%	15,560	1.89%	2,819,455,375	1.51%	3,351.23	1.83%	\$8,043	\$8,910	
12 Normandy Park	0.88%	6,595	0.99%	1,471,330,000	0.72%	1,595.66	0.86%	\$3,798	\$4,207	
13 Renton	4.71%	35,299	4.09%	6,088,006,745	2.77%	6,131.50	3.86%	\$16,969	\$18,799	
14 SeaTac	3.85%	28,850	2.32%	3,451,961,950	1.85%	4,095.20	2.67%	\$11,761	\$13,029	
15 Seattle	24.84%	186,039	50.15%	74,622,504,849	9.00%	19,919.60	28.00%	\$123,144	\$136,419	
16 Tukwila	2.62%	19,660	3.67%	5,462,978,217	2.78%	6,157.26	3.03%	\$13,309	\$14,744	
	100.0%	749,084	100.0%	148,788,180,294	100.0%	221,423.45	100%	\$439,879	\$487,296	
								<b>+Tacoma</b>	\$20,409	\$22,609
								<b>TOTAL</b>	<b>\$460,288</b>	<b>\$509,905</b>

**NOTES AND DATA SOURCES**

**Population:**

- Population estimates are from state OFM for jurisdictions in one WRIA.
- For jurisdictions in two WRIsAs, population in WRIA 9 is calculated using census tracts. This is more precise than the old approach of estimating population by multiplying the percent of the jurisdiction in WRIA 9 by the state OFM population figures for the jurisdiction.

**Assessed Value:**

- Parcels on WRIA and jurisdiction boundaries are allotted to jurisdictions (cities and unincorporated King County) and WRIsAs based on the location of the centerpoint of the parcels
- Assessed value of parcels owned by Port of Seattle Aviation Division is excluded from the analysis.
- The Assessed Values are from King County Assessor's data

**Area:**

Burien, Des Moines, and SeaTac shares.

\* Cost share amount is an averaging of the population, assessed value, and area percentage of each jurisdiction within WRIA 9 (% population + % assessed value + % area divided by 3 = Cost Share) Updated in 2018 with 2017 metrics.