WRIA Based Cost Share: WRIA 9 2019

Regional Watershed Funding

Watershed Ecosystem Forum Approved May 10, 2018

							Total cost share:	**$445,584**	**$460,288**		**$473,774**
WRIA 9	**Population (Pop) %**	**2017 Pop**	**Assessed Value (AV) %**	**2017 Assessed Value**	**Area %**	**2017 Acres**	**2018 Cost Share Amount (Average of Pop, AV, Area)***	**2019 Cost Share Amount (Average of Pop, AV, Area)***	**2018 Cost Share Amount**	**2019 Approved Cost Share: *with 3.3% CPI-W Increase***	**Cost Share Difference Between 2018-2019**	**2020 Provisional Cost Share**
1 Algona	0.23%	1,701	0.15%	226,112,900	0.16%	363.16	0.18%	0.18%	$774	$796	$22	$820
2 Auburn	6.24%	46,766	4.40%	6,551,618,581	5.67%	12,546.91	5.54%	5.44%	$23,605	$23,919	$314	$24,620
3 Black Diamond	0.58%	4,335	0.50%	742,303,428	2.08%	4,609.25	1.07%	1.05%	$4,544	$4,632	$88	$4,768
4 Burien	6.77%	50,680	4.10%	6,098,319,221	2.84%	6,297.73	4.67%	4.57%	$19,898	$20,100	$202	$20,689
5 Covington	2.65%	19,850	1.64%	2,434,832,291	1.75%	3,867.98	2.00%	2.01%	$8,499	$8,846	$348	$9,105
6 Des Moines	4.12%	30,860	2.34%	3,485,425,178	1.79%	3,969.64	2.84%	2.75%	$12,093	$12,104	$11	$12,459
7 Enumclaw	0.62%	4,671	0.51%	760,718,900	0.90%	2,003.14	0.69%	0.68%	$2,950	$2,990	$40	$3,078
8 Federal Way	8.69%	65,109	3.95%	5,878,245,525	3.63%	8,034.34	5.41%	5.42%	$23,029	$23,858	$829	$24,557
9 Kent	16.97%	127,100	11.09%	16,507,837,000	9.81%	21,724.89	12.87%	12.62%	$54,801	$55,533	$732	$57,160
10 King County	14.15%	106,009	8.19%	12,186,530,134	52.73%	116,755.97	25.22%	25.02%	$107,413	$110,075	$2,663	$113,301
11 Maple Valley	2.08%	15,560	1.89%	2,819,455,375	1.51%	3,351.23	1.83%	1.83%	$7,797	$8,043	$246	$8,279
12 Normandy Park	0.88%	6,595	0.99%	1,471,330,000	0.72%	1,595.66	0.89%	0.86%	$3,811	$3,798	-$14	$3,909
13 Renton	4.71%	35,299	4.09%	6,088,006,745	2.77%	6,131.50	3.91%	3.86%	$16,644	$16,969	$325	$17,466
14 SeaTac	3.85%	28,850	2.32%	3,451,961,950	1.85%	4,095.20	2.72%	2.67%	$11,602	$11,761	$159	$12,105
15 Seattle	24.84%	186,039	50.15%	74,622,504,849	9.00%	19,919.60	27.03%	28.00%	$115,107	$123,144	$8,038	$126,752
16 Tukwila	2.62%	19,660	3.67%	5,462,978,217	2.78%	6,157.26	3.11%	3.03%	$13,260	$13,309	$49	$13,699
	100.0%	749,084	100.0%	148,788,180,294	100.0%	221,423.45	**100%**	**100%**	**$425,827**	**$439,879**	**$14,052**	**$452,767**
								+Tacoma	$19,757	$20,409	$652	$21,007
								TOTAL	**$445,584**	**$460,288**	**$14,704**	**$473,774**

NOTES AND DATA SOURCES

Population:

• Population estimates are from state OFM for jurisdictions in one WRIA.

• For jurisdictions in two WRIAs, population in WRIA 9 is calculated using census tracts. This is more precise than the old approach of estimating population by multiplying the percent of the jurisdiction in WRIA 9 by the state OFM population figures for the jurisdiction.

Assessed Value:

• Parcels on WRIA and jurisdiction boundaries are allotted to jurisdictions (cities and unincorporated King County) and WRIAs based on the location of the centerpoint of the parcels

• Assessed value of parcels owned by Port of Seattle Aviation Division is excluded from the analysis.

• The Assessed Values are from King County Assessor's data

Area:

• Acres excludes the Upper Green River subwatershed from King County's area and excludes Port of Seattle Aviation Division properties (airport and residential buyouts) from Burien, Des Moines, and SeaTac shares.

* Cost share amount is an averaging of the population, assessed value, and area percentage of each jurisdiction within WRIA 9 (% population + % assessed value + % area divided by 3 = Cost Share) Updated in 2018 with 2017 metrics.