

Governor's 2017/2018 Capital Budget Request/Appropriated HB 1075

Capital Program	Agency Request	Governor (in millions)	Senate	HB 1075	WRIA 9 (in millions)
Washington Wildlife and Recreation Program	\$120,000,000	\$100.0			
RCO Recreation Grants	\$0	\$1.5			
Aquatic Lands Enhancement Account	\$6,600,000	\$1.0			
ALEA – Bonds Backfill		\$4.537			
Youth Athletics Facilities	\$12,000,000	\$4.077			
Boating Facilities Program	\$17,166,000	\$17.175			
Nonhighway and Off-Road Vehicle Activities	\$13,194,000	\$13.195			
Firearms and Archery Range Recreation Program	\$813,000	\$0.813			
Salmon Recovery (<i>SRFB-State</i>)	\$55,300,000	\$30.0	\$20.0	\$19.711	\$55.3
Puget Sound Acquisition and Restoration	\$80,000,000	\$50.0	\$30.0	\$40.0	\$80.0
Estuary and Salmon Restoration	\$20,000,000	\$10.0	\$10.0	\$8.0	\$20.0
Family Forest and Fish Passage Program	\$10,000,000	\$5.0			
Fish Barrier Removal Board Grants	\$51,400,000	\$19.747			
Coastal Restoration Grants	\$12,500,000	\$12.5			
Catastrophic Flood Relief	\$0	\$45.0			
Boating Infrastructure Grants	\$2,200,000	\$2.2			
Land and Water Conservation Fund	\$4,000,000	\$4.0			
Recreational Trails Program	\$5,000,000	\$5.0			
Salmon Recovery - <i>Federal</i>	\$50,000,000	\$50.0	\$50.0	\$50.0	\$80.0
Update to the Public Lands Inventory (one-time)	\$250,000	\$0.230			
Floodplains by Design	\$70,000,000	\$20.3	\$16.3	\$35.6	\$70.0
Stormwater Financial Assistance	\$90,000,000	\$50.0	\$30.0	\$9.9	\$90.0
Total	\$620,423,000	\$446.274	\$156.3	\$178.611	\$395.3

WRIA 9 2017/2018 Capital Project Request/Appropriated

Capital Project	Location	WRIA 9 Request	Senate	House	Appropriated
McSorley Creek Pocket Estuary & Shoreline Restoration Project	City of Des Moines; Nearshore	1,670,991	0	0	0
Lower Russell Road Levee Setback Project	City of Kent; Lower Green River	\$9,847,832	0	0	0
Downey Farmstead Restoration Project	City of Kent; Lower Green River	\$4,835,743	0	0	0
Duwamish Acquisitions Project	Cities of Seattle, Burien & Tukwila; Duwamish River	\$50,000,000	0	0	0
Re-Green the Green Project	Cities of Auburn, Covington, Enumclaw, Kent, Renton, Seattle & Tukwila; Rural King County	\$1,500,000	0	0	0
Total		\$67,854,566			0