

Exhibit A

WRIA Based Cost Share: WRIA 9

Regional Watershed Funding

Management Committee Recommended

Total: \$445,584

Watershed Ecosystem Forum Approved

WRIA 9	Population (Pop) %	2015 Pop	Assessed Value (AV) %	2016 Assessed Value	Area %	2016 Acres	Cost-Share Amount (Average of Pop, AV, Area)*	2018 Recommended Cost Share Amount	2017 Cost Share Amount	2017/2018 Difference	WRIA 9
1 Algona	0.23%	1,607	0.15%	201,361,500	0.16%	363.16	0.18%	\$774	\$755	\$19	1 Algona
2 Auburn	6.50%	44,874	4.46%	6,048,207,870	5.66%	12,538.81	5.54%	\$23,605	\$23,023	\$582	2 Auburn
3 Black Diamond	0.61%	4,200	0.51%	691,570,126	2.08%	4,610.36	1.07%	\$4,544	\$4,432	\$112	3 Black Diamond
4 Burien	7.07%	48,810	4.10%	5,554,419,500	2.85%	6,300.87	4.67%	\$19,898	\$19,407	\$491	4 Burien
5 Covington	2.68%	18,520	1.59%	2,157,670,991	1.71%	3,788.38	2.00%	\$8,499	\$8,289	\$210	5 Covington
6 Des Moines	4.36%	30,100	2.37%	3,209,607,898	1.79%	3,960.00	2.84%	\$12,093	\$11,794	\$299	6 Des Moines
7 Enumclaw	0.64%	4,428	0.53%	720,623,600	0.90%	2,003.14	0.69%	\$2,950	\$2,877	\$73	7 Enumclaw
8 Federal Way	8.55%	59,011	4.04%	5,478,401,388	3.63%	8,034.34	5.41%	\$23,029	\$22,460	\$569	8 Federal Way
9 Kent	17.65%	121,773	11.15%	15,104,817,472	9.81%	21,726.65	12.87%	\$54,801	\$53,448	\$1,353	9 Kent
10 King County	14.49%	100,009	8.39%	11,375,455,047	52.79%	116,854.43	25.22%	\$107,413	\$104,761	\$2,652	10 King County
11 Maple Valley	2.06%	14,246	1.92%	2,604,080,475	1.51%	3,335.95	1.83%	\$7,797	\$7,604	\$193	11 Maple Valley
12 Normandy Park	0.93%	6,420	1.03%	1,400,888,100	0.72%	1,595.66	0.89%	\$3,811	\$3,717	\$94	12 Normandy Park
13 Renton	4.82%	33,228	4.14%	5,612,676,739	2.77%	6,129.58	3.91%	\$16,644	\$16,233	\$411	13 Renton
14 SeaTac	4.01%	27,650	2.34%	3,166,012,803	1.83%	4,052.31	2.72%	\$11,602	\$11,316	\$286	14 SeaTac
15 Seattle	22.58%	155,827	49.51%	67,101,474,722	9.00%	19,919.60	27.03%	\$115,107	\$112,265	\$2,842	15 Seattle
16 Tukwila	2.80%	19,300	3.76%	5,097,989,360	2.78%	6,160.89	3.11%	\$13,260	\$12,933	\$327	16 Tukwila
	100.0%	690,003	100.0%	135,525,257,591	100.0%	221,374.12	100%	\$425,827	\$415,314	\$10,513	SUBTOTAL
+Tacoma								\$19,757	\$19,275	\$482	
								\$445,584	\$434,589	\$10,995	TOTAL

NOTES AND DATA SOURCES

Population:

- Population estimates are from state OFM for jurisdictions in one WRIA.
- For jurisdictions in two WRIsAs, population in WRIA 9 is calculated using census tracts. This is more precise than the old approach of estimating population by multiplying the percent of the jurisdiction in WRIA 9 by the state OFM population figures for the jurisdiction.

Assessed Value:

- Parcels on WRIA and jurisdiction boundaries are allotted to jurisdictions (cities and unincorporated King County) and WRIsAs based on the location of the centerpoint of the parcels
- Assessed value of parcels owned by Port of Seattle Aviation Division is excluded from the analysis.
- The Assessed Values are from King County Assessor's data

Area:

- Acres excludes the Upper Green River subwatershed from King County's area and excludes Port of Seattle Aviation Division properties (airport and residential buyouts) from Burien, Des Moines, and SeaTac shares.

* Cost share amount is an averaging of the population, assessed value, and area percentage of each jurisdiction within WRIA 9
(% population + % assessed value + % area divided by 3 = Cost Share)

\$10,995 2018 