



King Conservation District submitted its 2015 Program of Work to the King County Council on Friday, August 1 along with 61 Letters of Support from King County cities, agencies, farmers and citizens.

Clean Water

Restore private shorelines & habitat along freshwater creeks, streams, rivers, and wetlands and on marine shores to provide critical habitat for salmon and other wildlife and to mitigate flooding.

Local Food

Build a sustainable, equitable, and resilient regional food system by working with rural and urban farmers.

Healthy Forests

Expand and improve the health of the region's green infrastructure on private lands to mitigate the impacts of climate change, address water pollution and flooding, and increase quality of life for dense, urban neighborhoods.

Next Steps:

- Advisory Committee Work with KCD to Develop Implementation Plan
- Continue Outreach to Cities & Citizens

For More Information Visit : www.kingcd.org

King Conservation District included a request to reinstate their legislative funding ceiling of nearly \$10.00 per parcel to fund their 2015 Program of Work.

Shoreline & Riparian Habitat

Current Program Outcomes

- 1.82 miles of shoreline replanted and enhanced annually.
- 23.5 acres of riparian corridor replanted and enhanced annually.
- 57,589 native trees and shrubs planted annually
- 549 landowners, neighborhood groups and jurisdictions utilizing KCD technical service programs annually for implementation of aquatic area planting and enhancement practices.
- 1 KCD LIP cost-share contract awarded annually to landowners, neighborhood groups and jurisdictions for implementation of aquatic area planting and enhancement practices.

Proposed Additional Program Outcomes

- 3.6 miles of shoreline replanted and enhanced annually.
- 47 acres of riparian corridor replanted and enhanced annually.
- 115,100 native trees and shrubs planted annually
- A minimum of 220 freshwater aquatic area landowners engaged annually in learning about, planning and implementing aquatic area planting and enhancement practices
- A minimum of 120 marine shoreline aquatic area landowners engaged annually in learning about, planning and implementing aquatic area planting and enhancement practices.
- Increase to 20 the number of freshwater aquatic area planting and enhancement projects planned and implemented by KCD, thereby restoring a minimum of 5 acres and 1.8 miles per year on a combination of urban and rural residential lands
- Increase to 8 the number of *Conservation Reserve Enhancement Program* projects planned and implemented per year, thereby restoring a minimum of 6 acres and 1.5 miles per year on agricultural lands.
- Allocate \$112,500 annually in KCD LIP cost-share funding for contracts awarded to freshwater and marine aquatic area landowners to implement freshwater and marine shoreline planting and enhancement practices in urban and rural areas (an increase from 1 to 10 contracts, and \$11,250 to \$112,500).

CURRENT:	PROPOSED ADDITION:	PROPOSED TOTAL:
5 FTE .25 AmeriCorps Intern 1 WA Conservation Corps Crew	2 FTE 1 AmeriCorps Intern 1 WA Conservation Corps Crew	7 FTE 1.25 AmeriCorps Intern 2 WA Conservation Corps Crew
\$674,594*	\$603,992*	\$1,278,586*

*includes all costs including-salaries, cost-share, infrastructure, program delivery, etc.