

# WRIA 8 Interlocal Agreement Annual Cost-Share Comparison

Cost shares are based on an averaging of each jurisdiction's population, assessed value, and area percentages

ILA Partner	2001-2006	2007	2008	2009	2010	2011 <sup>1</sup>	2012 <sup>2</sup>	2013	2014 <sup>3</sup>	2015	2016 (Est. CPIW = 2.18% increase) <sup>4</sup>	Proposed 2017 (Est. CPIW = 2.42% increase)	Projected 2018 (Est. CPIW = 2.53% increase)
Beaux Arts	\$137	\$137	\$137	\$137	\$145	\$145	\$127	\$127	\$131	\$139	\$142	\$145	\$149
Bellevue	\$44,443	\$43,144	\$43,144	\$43,144	\$45,266	\$45,251	\$47,195	\$47,195	\$48,610	\$52,487	\$53,631	\$54,929	\$56,319
Bothell	\$11,868	\$12,095	\$12,095	\$12,095	\$12,108	\$12,221	\$12,077	\$12,077	\$12,440	\$14,532	\$14,849	\$15,208	\$15,593
Clyde Hill	\$1,568	\$1,633	\$1,633	\$1,633	\$1,813	\$1,813	\$1,627	\$1,627	\$1,676	\$1,961	\$2,004	\$2,052	\$2,104
Edmonds	\$11,571	\$12,946	\$12,946	\$12,946	\$13,285	\$13,218	\$13,046	\$13,046	\$13,437	\$13,708	\$14,007	\$14,346	\$14,709
Hunts Point	\$634	\$666	\$666	\$666	\$668	\$668	\$609	\$609	\$628	\$694	\$709	\$726	\$745
Issaquah	\$6,764	\$9,450	\$9,450	\$9,450	\$10,584	\$10,581	\$11,431	\$11,431	\$11,774	\$12,704	\$12,981	\$13,295	\$13,631
Kenmore	\$6,438	\$6,603	\$6,603	\$6,603	\$6,628	\$6,626	\$6,546	\$6,546	\$6,742	\$7,016	\$7,169	\$7,342	\$7,528
Kent	\$365	\$228	\$228	\$228	\$164	\$164	\$164	\$164	\$169	\$176	\$180	\$184	\$189
King County	\$117,019	\$105,277	\$105,277	\$105,277	\$101,387	\$91,437	\$86,794	\$86,794	\$89,398	\$92,035	\$94,041	\$96,317	\$98,754
Kirkland	\$14,626	\$15,126	\$15,126	\$15,126	\$16,287	\$26,211	\$25,379	\$25,379	\$26,140	\$27,128	\$27,719	\$28,390	\$29,108
Lake Forest Park	\$4,436	\$4,361	\$4,361	\$4,361	\$4,336	\$4,335	\$4,154	\$4,154	\$4,279	\$4,237	\$4,329	\$4,434	\$4,546
Maple Valley	\$1,178	\$1,192	\$1,192	\$1,192	\$1,025	\$1,025	\$1,122	\$1,122	\$1,156	\$1,061	\$1,084	\$1,110	\$1,138
Medina	\$2,472	\$2,764	\$2,764	\$2,764	\$2,707	\$2,707	\$2,446	\$2,446	\$2,520	\$2,856	\$2,918	\$2,989	\$3,065
Mercer Island	\$10,497	\$10,208	\$10,208	\$10,208	\$11,095	\$11,093	\$10,796	\$10,796	\$11,120	\$11,539	\$11,791	\$12,076	\$12,381
Mill Creek	\$3,374	\$5,612	\$5,612	\$5,612	\$5,916	\$6,022	\$5,930	\$5,930	\$6,108	\$6,268	\$6,405	\$6,560	\$6,726
Mountlake Terrace	\$5,265	\$5,605	\$5,605	\$5,605	\$5,545	\$5,542	\$5,426	\$5,426	\$5,589	\$5,737	\$5,862	\$6,004	\$6,156
Mukilteo	\$5,331	\$6,686	\$6,686	\$6,686	\$6,966	\$6,964	\$7,100	\$7,100	\$7,313	\$7,557	\$7,722	\$7,909	\$8,109
Newcastle	\$3,513	\$3,904	\$3,904	\$3,904	\$4,114	\$4,113	\$4,108	\$4,108	\$4,231	\$4,376	\$4,471	\$4,580	\$4,695
Redmond	\$19,318	\$19,267	\$19,267	\$19,267	\$19,071	\$19,065	\$19,835	\$19,835	\$20,430	\$21,651	\$22,123	\$22,658	\$23,232
Renton	\$11,303	\$13,530	\$13,530	\$13,530	\$15,688	\$15,681	\$16,957	\$16,957	\$17,465	\$17,655	\$18,040	\$18,476	\$18,944
Sammamish	\$15,400	\$15,218	\$15,218	\$15,218	\$15,212	\$15,208	\$16,138	\$16,138	\$16,622	\$18,277	\$18,675	\$19,127	\$19,611
Seattle	\$135,972	\$133,579	\$133,579	\$133,579	\$127,339	\$127,287	\$127,874	\$127,874	\$131,710	\$138,921	\$141,949	\$145,385	\$149,063
Shoreline	\$15,800	\$16,351	\$16,351	\$16,351	\$16,128	\$16,122	\$15,657	\$15,657	\$16,127	\$16,337	\$16,693	\$17,097	\$17,530
SnoCo	\$46,335	\$49,728	\$49,728	\$49,728	\$51,878	\$51,860	\$52,869	\$52,869	\$54,455	\$55,813	\$57,030	\$58,410	\$59,888
Woodinville	\$4,743	\$5,034	\$5,034	\$5,034	\$4,943	\$4,941	\$4,948	\$4,948	\$5,097	\$5,308	\$5,424	\$5,555	\$5,696
Woodway	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$577	\$886	\$905	\$927	\$951
Yarrow Point	\$693	\$717	\$717	\$717	\$763	\$763	\$709	\$709	\$730	\$841	\$859	\$880	\$902
<b>TOTAL ILA FUNDING</b>	<b>\$501,063</b>	<b>\$501,063</b>	<b>\$501,063</b>	<b>\$501,063</b>	<b>\$501,063</b>	<b>\$501,063</b>	<b>\$501,063</b>	<b>\$501,063</b>	<b>\$516,672</b>	<b>\$541,900</b>	<b>\$553,713</b>	<b>\$567,113</b>	<b>\$581,461</b>

<sup>1</sup> Cost-shares updated to reflect a Kirkland annexation from King County

<sup>2</sup> Cost-shares updated to reflect a Bellevue annexation from King County and Bothell annexation from Snohomish County

<sup>3</sup> Cost-shares updated to reflect anticipated addition of Town of Woodway to ILA in May 2014

<sup>4</sup> Cost-shares updated for ILA renewal in 2016 and to reflect approved annual increase based on CPI-W estimate