

# WRIA 8 Interlocal Agreement Annual Cost-Share Comparison

Jurisdiction cost shares based on population, assessed value, and area (sq. miles)

ILA Partner	2001-2006	2007	2008	2009	2010	2011 <sup>1</sup>	2012 <sup>2</sup>	2013	Proposed 2014 Total (with 3% increase)	Proposed 2015 Total (with 5% increase)
Beaux Arts	\$137	\$137	\$137	\$137	\$145	\$145	\$127	\$127	\$131	\$137
Bellevue	\$44,443	\$43,144	\$43,144	\$43,144	\$45,266	\$45,251	\$47,195	\$47,195	\$48,610	\$51,041
Bothell	\$11,868	\$12,095	\$12,095	\$12,095	\$12,108	\$12,221	\$12,077	\$12,077	\$12,440	\$13,062
Clyde Hill	\$1,568	\$1,633	\$1,633	\$1,633	\$1,813	\$1,813	\$1,627	\$1,627	\$1,676	\$1,760
Edmonds	\$11,571	\$12,946	\$12,946	\$12,946	\$13,285	\$13,218	\$13,046	\$13,046	\$13,437	\$14,109
Hunts Point	\$634	\$666	\$666	\$666	\$668	\$668	\$609	\$609	\$628	\$659
Issaquah	\$6,764	\$9,450	\$9,450	\$9,450	\$10,584	\$10,581	\$11,431	\$11,431	\$11,774	\$12,363
Kenmore	\$6,438	\$6,603	\$6,603	\$6,603	\$6,628	\$6,626	\$6,546	\$6,546	\$6,742	\$7,079
Kent	\$365	\$228	\$228	\$228	\$164	\$164	\$164	\$164	\$169	\$177
King County	\$117,019	\$105,277	\$105,277	\$105,277	\$101,387	\$91,437	\$86,794	\$86,794	\$89,398	\$93,868
Kirkland	\$14,626	\$15,126	\$15,126	\$15,126	\$16,287	\$26,211	\$25,379	\$25,379	\$26,140	\$27,447
Lake Forest Park	\$4,436	\$4,361	\$4,361	\$4,361	\$4,336	\$4,335	\$4,154	\$4,154	\$4,279	\$4,493
Maple Valley	\$1,178	\$1,192	\$1,192	\$1,192	\$1,025	\$1,025	\$1,122	\$1,122	\$1,156	\$1,213
Medina	\$2,472	\$2,764	\$2,764	\$2,764	\$2,707	\$2,707	\$2,446	\$2,446	\$2,520	\$2,646
Mercer Island	\$10,497	\$10,208	\$10,208	\$10,208	\$11,095	\$11,093	\$10,796	\$10,796	\$11,120	\$11,676
Mill Creek	\$3,374	\$5,612	\$5,612	\$5,612	\$5,916	\$6,022	\$5,930	\$5,930	\$6,108	\$6,414
Mountlake Terrace	\$5,265	\$5,605	\$5,605	\$5,605	\$5,545	\$5,542	\$5,426	\$5,426	\$5,589	\$5,868
Mukilteo	\$5,331	\$6,686	\$6,686	\$6,686	\$6,966	\$6,964	\$7,100	\$7,100	\$7,313	\$7,679
Newcastle	\$3,513	\$3,904	\$3,904	\$3,904	\$4,114	\$4,113	\$4,108	\$4,108	\$4,231	\$4,442
Redmond	\$19,318	\$19,267	\$19,267	\$19,267	\$19,071	\$19,065	\$19,835	\$19,835	\$20,430	\$21,451
Renton	\$11,303	\$13,530	\$13,530	\$13,530	\$15,688	\$15,681	\$16,957	\$16,957	\$17,465	\$18,339
Sammamish	\$15,400	\$15,218	\$15,218	\$15,218	\$15,212	\$15,208	\$16,138	\$16,138	\$16,622	\$17,453
Seattle	\$135,972	\$133,579	\$133,579	\$133,579	\$127,339	\$127,287	\$127,874	\$127,874	\$131,710	\$138,295
Shoreline	\$15,800	\$16,351	\$16,351	\$16,351	\$16,128	\$16,122	\$15,657	\$15,657	\$16,127	\$16,933
SnoCo	\$46,335	\$49,728	\$49,728	\$49,728	\$51,878	\$51,860	\$52,869	\$52,869	\$54,455	\$57,177
Woodinville	\$4,743	\$5,034	\$5,034	\$5,034	\$4,943	\$4,941	\$4,948	\$4,948	\$5,097	\$5,352
Yarrow Point	\$693	\$717	\$717	\$717	\$763	\$763	\$709	\$709	\$730	\$767
<b>TOTAL ILA FUNDING</b>	\$501,063	\$501,063	\$501,063	\$501,063	\$501,063	\$501,063	\$501,063	\$501,063	\$516,095	\$541,900

<sup>1</sup> Cost-shares were updated to reflect a Kirkland annexation from King County

<sup>2</sup> Cost-shares were updated to reflect a Bellevue annexation from King County and Bothell annexation from Snohomish County